

**SPECIAL LOCAL OPTION SALES TAX (SPLOST) RECEIPTS  
OCONEE COUNTY, GEORGIA  
HISTORY**

Received	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00
July		\$67,703.34	\$83,000.82	\$105,767.69	\$93,254.91	\$98,107.17	\$117,465.45	\$203,192.00	\$220,401.04
August		\$69,442.24	\$86,060.16	\$98,268.06	\$107,327.80	\$173,712.80	\$172,957.57	\$218,571.39	\$221,439.24
September		\$78,992.47	\$80,677.86	\$96,354.06	\$94,174.80	\$166,798.24	\$139,730.54	\$221,068.62	\$229,225.32
October		\$71,298.70	\$76,681.73	\$94,477.80	\$100,500.92	\$132,477.76	\$165,500.20	\$211,184.77	\$218,218.17
November		\$85,977.49	\$76,105.34	\$84,378.29	\$94,092.20	\$108,924.23	\$196,748.62	\$217,924.67	\$235,874.71
December		\$68,500.32	\$77,855.43	\$87,320.97	\$94,281.38	\$97,717.92	\$181,166.78	\$193,705.78	\$218,487.57
January		\$68,164.34	\$83,869.88	\$90,139.84	\$94,937.42	\$93,891.85	\$169,198.25	\$180,946.03	\$234,267.29
February		\$71,460.16	\$94,935.95	\$94,697.89	\$89,377.68	\$171,306.67	\$214,056.73	\$171,082.97	\$219,688.68
March	\$59,079.96	\$63,701.11	\$91,440.39	\$107,068.26	\$106,209.05	\$121,309.25	\$155,671.73	\$242,273.55	\$189,491.07
April	\$57,927.33	\$75,346.47	\$83,038.25	\$91,769.30	\$106,211.73	\$141,448.44	\$213,914.49	\$187,290.03	\$222,882.88
May	\$67,087.35	\$86,527.57	\$94,890.91	\$97,711.73	\$92,670.22	\$133,687.61	\$201,480.20	\$194,724.42	\$253,505.06
June	\$64,706.97	\$79,418.48	\$89,827.65	\$94,740.52	\$139,562.77	\$143,527.15	\$191,064.09	\$255,430.16	\$273,188.26
<b>TOTAL</b>	<b>\$248,801.61</b>	<b>\$886,532.69</b>	<b>\$1,018,384.37</b>	<b>\$1,142,694.41</b>	<b>\$1,212,600.88</b>	<b>\$1,582,909.09</b>	<b>\$2,118,954.65</b>	<b>\$2,497,394.39</b>	<b>\$2,736,669.29</b>

Received	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
July	\$228,633.28	\$281,396.67	\$273,428.93	\$302,076.36	\$420,572.26	\$410,745.92	\$483,903.26	\$474,904.34
August	\$262,560.50	\$253,078.55	\$293,174.83	\$414,061.80	\$387,456.06	\$397,299.12	\$477,048.60	\$431,563.33
September	\$252,377.41	\$275,032.44	\$338,169.96	\$349,630.86	\$376,549.15	\$437,783.94	\$528,311.41	\$537,230.20
October	\$229,913.89	\$244,802.20	\$292,771.65	\$326,685.40	\$401,092.41	\$440,102.29	\$511,534.64	\$412,281.19
November	\$238,589.73	\$253,875.37	\$340,749.05	\$377,819.43	\$359,765.67	\$437,865.03	\$592,931.11	\$521,214.95
December	\$245,514.38	\$270,328.33	\$300,985.91	\$375,031.76	\$364,034.53	\$414,208.46	\$259,740.93	\$428,879.51
January	\$233,783.64	\$225,835.65	\$303,609.48	\$341,464.80	\$320,572.54	\$414,709.67	\$386,207.58	\$388,804.29
February	\$224,009.42	\$270,961.09	\$355,837.85	\$342,081.04	\$359,337.88	\$440,796.29	\$458,480.53	\$642,220.33
March	\$240,723.08	\$267,304.11	\$296,016.46	\$377,403.72	\$357,430.35	\$454,117.70	\$423,196.47	
April	\$261,806.44	\$255,250.37	\$316,194.88	\$313,938.11	\$343,835.60	\$406,028.92	\$427,212.12	
May	\$233,517.13	\$231,253.75	\$315,442.14	\$382,310.51	\$366,131.99	\$452,028.38	\$481,884.52	
June	\$262,932.81	\$289,025.44	\$347,654.42	\$368,953.06	\$389,303.65	\$467,241.79	\$482,396.85	
<b>TOTAL</b>	<b>\$2,914,361.71</b>	<b>\$3,118,143.97</b>	<b>\$3,774,035.56</b>	<b>\$4,271,456.85</b>	<b>\$4,446,082.09</b>	<b>\$5,172,927.51</b>	<b>\$5,512,848.02</b>	<b>\$3,837,098.14</b>

**OCONEE COUNTY, GEORGIA**  
**LOCAL OPTION SALES TAX (LOST) RECEIPTS**  
**SINCE JANUARY 1, 1992**

<b>Received</b>	<b>FY92</b>	<b>FY93</b>	<b>FY94</b>	<b>FY95</b>	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>	<b>FY99</b>	<b>FY00</b>
July		\$53,670.27	\$70,773.43	\$88,632.39	\$78,171.87	\$81,433.15	\$99,648.83	\$176,295.94	\$190,639.17
August		\$62,489.51	\$72,179.43	\$85,625.66	\$92,648.33	\$156,673.82	\$149,353.63	\$188,590.14	\$188,897.86
September		\$63,113.32	\$68,195.74	\$87,410.76	\$77,869.78	\$143,161.57	\$125,097.90	\$186,957.24	\$197,506.71
October		\$59,547.97	\$64,380.38	\$78,311.80	\$75,259.35	\$113,026.96	\$147,948.19	\$180,491.87	\$187,200.98
November		\$73,123.62	\$64,627.21	\$70,993.52	\$79,543.48	\$116,801.23	\$170,412.29	\$186,750.14	\$201,741.65
December		\$56,969.42	\$66,918.08	\$69,762.14	\$78,818.13	\$106,195.08	\$157,142.77	\$166,485.06	\$187,959.26
January	\$50,886.03	\$56,399.67	\$70,975.23	\$77,211.99	\$80,815.78	\$97,467.68	\$145,018.63	\$155,293.24	\$200,896.50
February	\$56,786.90	\$59,506.09	\$59,424.94	\$80,659.92	\$78,277.30	\$83,175.13	\$184,410.14	\$146,100.80	\$187,498.26
March	\$49,483.55	\$55,515.20	\$72,133.77	\$90,398.61	\$90,806.15	\$102,562.78	\$133,905.66	\$202,254.78	\$163,673.61
April	\$49,258.96	\$63,430.26	\$69,240.36	\$76,517.99	\$89,901.51	\$127,630.97	\$183,005.45	\$159,767.73	\$191,813.60
May	\$55,121.31	\$73,952.93	\$79,419.90	\$83,133.49	\$83,343.87	\$112,663.08	\$200,915.22	\$168,478.03	\$217,831.73
June	\$53,437.07	\$68,037.12	\$74,832.48	\$79,825.74	\$97,023.28	\$122,075.34	\$163,800.33	\$216,945.99	\$233,494.78
<b>TOTALS</b>	<b>\$314,973.82</b>	<b>\$745,755.38</b>	<b>\$833,100.95</b>	<b>\$968,484.01</b>	<b>\$1,002,478.83</b>	<b>\$1,362,866.79</b>	<b>\$1,860,659.04</b>	<b>\$2,134,410.96</b>	<b>\$2,349,154.11</b>

<b>Received</b>	<b>FY01</b>	<b>FY02</b>	<b>FY03</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>
July	\$196,462.23	\$242,063.95	\$241,683.78	\$277,357.91	\$372,632.18	\$368,405.18	\$426,530.75	\$421,089.08
August	\$225,024.22	\$217,694.99	\$261,106.53	\$368,374.14	\$348,274.79	\$351,985.88	\$422,921.53	\$382,209.14
September	\$216,263.81	\$238,950.46	\$303,391.96	\$311,278.78	\$337,211.92	\$391,393.97	\$466,921.74	\$476,429.63
October	\$197,725.91	\$212,176.13	\$258,717.54	\$291,171.49	\$357,377.55	\$389,546.19	\$453,292.58	\$365,354.48
November	\$205,903.58	\$217,565.67	\$303,409.00	\$342,360.36	\$321,085.94	\$369,684.65	\$523,604.06	\$463,116.81
December	\$210,685.25	\$241,991.93	\$266,250.07	\$332,773.93	\$325,270.32	\$366,861.66	\$230,490.56	\$380,375.29
January	\$201,483.86	\$199,440.85	\$269,390.28	\$302,919.00	\$284,911.83	\$364,104.28	\$342,225.18	\$343,386.97
February	\$192,077.43	\$241,023.82	\$315,532.02	\$304,782.63	\$321,530.39	\$391,451.65	\$405,846.68	\$569,126.28
March	\$208,050.61	\$237,497.45	\$262,795.02	\$336,416.12	\$319,179.69	\$402,548.45	\$375,879.91	
April	\$224,481.74	\$227,521.44	\$280,687.71	\$279,832.33	\$308,005.26	\$377,952.39	\$378,689.64	
May	\$201,968.26	\$206,953.69	\$279,117.92	\$323,031.50	\$320,428.47	\$389,346.64	\$418,255.83	
June	\$231,207.00	\$256,671.67	\$308,969.98	\$328,577.43	\$347,570.40	\$413,108.27	\$427,638.44	
<b>TOTALS</b>	<b>\$2,511,333.90</b>	<b>#####</b>	<b>\$3,351,051.81</b>	<b>#####</b>	<b>\$3,963,478.74</b>	<b>\$4,576,389.21</b>	<b>\$4,872,296.90</b>	<b>\$3,401,087.68</b>

**SPECIAL LOCAL OPTION SALES TAX (SPLOST) RECEIPTS  
 OCONEE COUNTY, GEORGIA  
 SPLOST 2004 REFERENDUM \$25 MILLION**

<b>Received</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>
July		\$410,745.92	\$483,903.26	\$474,904.34		
August		\$397,299.12	\$477,048.60	\$431,563.33		
September		\$437,783.94	\$528,311.41	\$537,230.20		
October		\$440,102.29	\$511,534.64	\$412,281.19		
Nov-Pro Rata Dist.		\$8,521.63	\$10,525.90	\$9,818.65		
November		\$429,343.40	\$582,405.21	\$511,396.30		November 2009
December	\$364,034.53	\$414,208.46	\$259,740.93	\$428,879.51		SPLOST concludes
January	\$320,572.54	\$414,709.67	\$386,207.58	\$388,804.29		
February	\$359,337.88	\$440,796.29	\$458,480.53	\$642,220.33		
March	\$357,430.35	\$454,117.70	\$423,196.47			
April	\$343,835.60	\$406,028.92	\$427,212.12			
May-Pro Rata Dist.	\$6,817.10	\$11,558.41	\$10,528.12			
May	\$359,314.89	\$440,469.97	\$471,356.40			
June	\$389,303.65	\$467,241.79	\$482,396.85			
<b>TOTAL</b>	<b>\$2,500,646.54</b>	<b>\$5,172,927.51</b>	<b>\$5,512,848.02</b>	<b>\$3,837,098.14</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Approved Referendum</b>	<b>\$25,000,000.00</b>
<b>Collected To Date</b>	<b>\$17,023,520.21</b>
<b>Remaining Balance</b>	<b>\$7,976,479.79</b>
<b>Forecasted # of Collection Months</b>	<b>18</b>